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This report covers FY17, the period from July 1, 2016 through June 30, 2017.
The Board of Directors brings a variety of skills and backgrounds together to oversee the long term health of the Calvert Marine Museum (CMM). One of the largest projects we undertook during the FY17 year was the expansion of our staffing and services within the Society organization. Following through on that plan, we hired Pamela Paterson as the Director of Philanthropy. Pam is responsible for overseeing planned giving, endowments, annual giving, member solicitations, donor events, and corporate and foundation grants. With a more robust Development Office, we are able to tap into new revenue sources that have not been previously a part of our development efforts.

The second project we initiated this year was working with the Board of County Commissioners to move forward with Phase II of our Exhibition Building renovation, which will add space and renovate existing space on the second floor for education programs. This will provide adequate space in a more appropriate environment for teaching the hundreds of students that visit the museum throughout the year.

Our third and largest project is the initiation of a facility master plan to accommodate future expansion of the museum, including a new paleontology center. This project will take multiple years to complete, but the benefits to the museum as well as the community are numerous. In June, the Society had the opportunity to acquire the Clark property on Lore Road, which is adjacent to the museum complex and will be part of our facility expansion.

Of course, none of these projects would have been possible without the income generated by our community supported fundraising events and programs, such as our Waterside Music Series, memberships, and Cove Point Lighthouse, museum facility rentals, and income from the Museum Store, managed by our current Society employees. Our Waterside Music Series had a banner year as did our membership. A special thanks goes out to the hard work of all of our employees as well as our numerous volunteers.

Just a side note — one of our favorite events is the Bugeye Ball. This year’s event attracted our largest audience yet with more than 380 attendees, raising more than $70,000 to support the restoration of the historic Drum Point Lighthouse.

We believe the revenue generating events, combined with philanthropy, will help to secure the museum’s financial health for years to come.
MISSION STATEMENT

The Calvert Marine Museum is a public, non-profit, educational, regionally oriented museum. Our mission is to collect, preserve, research, and interpret the cultural and natural history of Southern Maryland. We are dedicated to the presentation of our three themes: regional paleontology, estuarine life of the tidal Patuxent River and adjacent Chesapeake Bay, and maritime history of these waters.

We strive to create a museum that fosters an understanding of local maritime history, nurtures an appreciation for our environment, inspires discoveries about our prehistoric past, and builds connections between people, ideas, and places. We accomplish this through engaging exhibits, relevant interpretation, and meaningful personal experience.

In FY17 the Calvert Marine Museum:

- Welcomed 84,204 visitors.
- Provided educational programming for 15,000 children.
- Gave 1,300 students an educational experience sailing on the Dee of St. Mary’s.
- Held a highly successful Waterside Music Series.
- Expanded the otter program in every aspect.
- Restored the Ark of Hungerford Creek.
- Catalogued the Bernie Fowler Collection.
- Added significant new fossils to our collection.
- Hired our first director of philanthropy.
- Purchased property to expand the campus.
The museum creates exhibits that are visually appealing, and encourage visitors to think and question.

**CHANGING EXHIBITS**

The mezzanine level provides an opportunity for largely two-dimensional changing exhibits.

From May through December 2016, we hosted *Vanishing Steamboats: The Maritime Art of C. Leslie Oursler*, which allowed us to showcase the large number of original Oursler steamboat paintings in our collection augmented by loans from our guest curator, Jack Shaum.

In February 2017, we opened *Sharkabet: A Sea of Sharks from A to Z*, featuring Ray Troll’s whimsical fishy paintings of both living and extinct species of shark. This temporary installation connects our paleontology and estuarine biology themes through artwork that appeals to both children and adults. The Patricia and Phillip Frost Museum of Science in Miami, Florida produced the exhibit. *Sharkabet* is on loan to the museum through December 2017.

**RECREATIONAL PLAYGROUND**

The museum has updated the Maritime History Gallery since it first opened, but the current exhibits stop at World War II. *Recreational Playground* brings the Maritime Gallery into the present as it traces the transition of Solomons Island from a tight-knit, working waterman-based community to a sports and recreational boating-based economy and destination. The Maryland Heritage Area Authority, the Maryland Historical Trust, and the FY15 Bugeye Ball provided funding for this exhibit.
THE ARK OF HUNGERFORD CREEK

This year the Ark of Hungerford Creek found a new home near the Corbin Pavilion. The Ark was originally a wooden lifeboat aboard the transatlantic ocean liner Kronprinzessin Cecelie, which fell into U.S. hands during World War I and was renamed Mount Vernon. After a long and eventful life, the lifeboat was removed and sold to the Rev. Dr. Benjamin Lovett around 1936. He constructed a building on the boat to be used as a rustic chapel and christened it “Faith Chapel – the Ark.”

The Patuxent Small Craft Guild helped restore the Ark, and with support from Preservation Maryland, constructed a cradle to hold it. You can read the full story of this most unusual chapter of Southern Maryland history in “The Ark of Hungerford Creek” by Richard J. Dodds, Curator of Maritime History. The booklet will be available in the Museum Store in December.

OTTER EXTRAVAGANZA

Following the opening of the new permanent exhibit in the Estuarine Biology Gallery, the focus shifted to upgrading the indoor otter habitat. Calvert County Government and private donations funded $105,000 for the renovation. The new holding area provides two glassed-in spaces for the otters, expanded viewing areas for visitors, work areas for the aquarists and veterinarian, and controlled access to the outside habitat. Two web cameras have also been installed, one inside and one outside, that allow our otter fans to tune in to check on their otter friends via our website 24 hours a day.

The exhibit now supports three North American river otters. Chumley, a 14-year-old male, has been at the museum most of his life. We acquired two young otters: Chessie Grace is a year-old female born in captivity in Ohio and hand raised by CMM aquarists after her mother died. Later, Calvert joined the group. This year-old male was captured in Louisiana where otters are trapped as nuisance animals. After an introduction period, the three are now fully compatible. Throughout this process, a number of passionate otter supporters stepped forward to help complete the renovations and fund the expansion of our population. John and Wendy Peters have provided the seed money to fund an Otter Endowment. Estuarine Biology Curator Dave Moyer was the project manager for this work and did an excellent job of keeping things on track and within budget. In the spring of 2017, Dave left to pursue other interests, leaving behind a much improved otter exhibit.
SKATES AND SEAHORSES

Baby skates have been a regular feature at the museum for years, and the skate nursery in our Mermaid’s Purse exhibit demonstrates the ongoing success of our breeding program. In FY17, we sent young skates to SeaLife Charlotte-Concord (North Carolina), Downtown Aquarium (Colorado), South Carolina Aquarium, Virginia Aquarium, Greensboro Science Center (North Carolina), Tennessee Aquarium, Maymont (Virginia), and the Texas State Aquarium. This facilitates exchanges of animals with other aquariums, helping to keep our populations varied and full.

Our seahorse exhibit is also thriving. Over the course of the past year, three male seahorses gave birth to hundreds of baby seahorses. There are currently almost 50 Chesapeake Bay seahorses on exhibit, most of which were born in our seahorse holding tank.

PALEONTOLOGIST AT HOME AND ABROAD

Dr. Stephen Godfrey, Curator of Paleontology, has focused much of his effort on the completion of the first volume of The Geology and Vertebrate Paleontology of Calvert Cliffs, a two-volume set that promises to be the seminal work on the fossils of Calvert Cliffs. The Smithsonian Press is preparing the first volume, which will be available both in print and in a digital version. Authored by a number of experts and edited by Dr. Godfrey, this work will be the most complete study to date of local Miocene epoch fossils.

The paleontology team (that includes our volunteers and many avocational fossil collectors) was also busily engaged in adding to the ever-growing fossil collection, now numbering over 100,000 fossils. The carapace of a large leatherback turtle, the leg bone of a bear-dog, the tooth of a rhinoceros, and a new species of dolphin were among the thousands of fossils added to the collection.

This year, Dr. Godfrey traveled to the jungles of French Guiana and the Peruvian desert to participate in the filming of a documentary by French Connection Films on several extinct animals, including the extinct giant shark Carcharocles megalodon.
At the core of the museum’s service to the public is interpretation and education, with an approach to learning that embraces the development of rich and unique student experiences.

Education is at the core of the Calvert Marine Museum mission. This year staff expanded Chesapeake Bay Field Lab programs using the skipjack, Dee of St. Mary’s, to include a first-person 17th century history program for fifth graders, and a STEM-based waterways plastics pollution option for high school science students. Intended to complement classroom-based curriculum, these programs provide experiences that are impossible in a classroom, while encouraging students to further their own exploration and critical thinking skills.

In addition to Chesapeake Bay Field Lab programs, museum educators presented a wide array of on-site and outreach programs for students. For visitors of all ages, we held specialty maritime history boat cruises, hosted weeklong Road Scholar programs, had summer camps for first through eighth graders, dug for fossils at Cove Point Lighthouse, and presented a number of concerts and lectures, all of which were grounded in one of the museum’s primary interpretive themes.

Staff have also been intimately involved in the design process for the Education Center, which will greatly enhance our ability to strengthen education at the museum. Improvements to the building’s second floor will include the addition of two new classrooms, new office space, additional storage, and a restroom.

Continued support from the Maryland Department of Education through the State Aided Institutions grant is invaluable in allowing Maryland students to experience CMM programs at little or no cost to their schools.
The museum offers programming that integrates the community into the life of the museum, attracting new audiences and redefining the role of the museum as a willing partner in community life.

Our Community Outreach Initiative has received new emphasis this year. The museum has moved from being responsive to being an active partner in community life. We hosted community meetings on the Comprehensive Plan update, *Vibrio vulnificus*, and the Opioid epidemic. In June, we welcomed the Tri-County Council’s annual Job Fair which brought in almost a thousand job seekers. We sponsored the Solomons Plein Air Festival by taking artists out on the Dee of St. Mary’s.

The museum celebrates the arts in a number of ways. The Maritime Performance Series, celebrating American roots music expanded from four performances to six in FY17. Local musical talent is a big part of the Solomons Maritime Festival, Patuxent River Appreciation Days, Solomons Christmas Walk, and First Free Fridays. The museum celebrates children’s art during Youth Art Month when we display selected art works by Calvert County students from all grade levels. Local artists from the Calvert Artists Guild help the museum create large mural projects during our public events. Plein Air artists enjoyed a sunrise painting session at the Cove Point Lighthouse. Art lives at the museum.
Volunteers started the museum 47 years ago, and have been an integral part of our evolution ever since. They are often the ‘face’ of the museum, the person visitors interact with at the touch tank, in the lighthouse, or in the Paleontology Prep Lab. They enhance our programs, support our staff, extend our mission, and serve as our voice in the community.

FY17 supported the largest group of volunteers ever to be involved with the museum. Over 516 active registered volunteers served in every department. The total number of volunteer hours logged for 2017 was an astounding 32,623! Based on the current volunteer value per hour in the state of Maryland, that equates to $873,970 of in-kind service. A Volunteer Council represents the museum volunteers, with elected officers and representatives from each department. This group, working with our volunteer coordinator, provides an important link between the museum administration and the volunteers. In FY17, the Volunteer Council continued their successful scholarship program for young volunteers, awarding five $750 scholarships this past spring. In addition to our regular volunteers, we also have over 400 special events volunteers that work solely on special events.
THANK YOU VOLUNTEERS

500 + Hours

Ed Bahniuk
Ray Brule
Christa Conant
Sylvia Dry
Mike Ellwood
Brian Forsyth
Ilse Metz
Rose Nelson
Tony Pettit
Al Rondina
Jim Wilson
Bill Wright
Sandra Younger
Tom Younger

Ed Kobrinski
Chuck Kohls
Mary Krauss
Judy Larsen
Zakary Lellis-Petrie
Paula MacNeil
Jane Matzko
Chris McAfferey
Shirley Mihursky
Casey Murray
Joseph O’Brien
Sharon O’Neill
Judy O’Keeffe
Dimitrios Papadakis
Robert Pfeiffer
Elora Wease
Anne Whitaker
Doug Yeckley
Kim Zabiegalski

Barbara Conner
Dan Crain
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Carmen Crescenze
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Alison Dodson
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Rachel Hexter Fried
Stephen Fulcher
Steve Fulks
Joanne Fuson
Jeff Galoe
Rosemary Gerrard
Rita Gerred
Samantha Gibson
Noah Gill
Gary Giovagnoli
Sydney Goodrich
Nancy Gonzalez
Althea Green
Bonnie Grimes
Steven Grimes
Stephen Groff
Zachary Grzywacz
George Halvosa
Liz Halvosa
Sue Hamilton
Susan Hammond
Kendall Haney
Kiley Haney
Kristen Haney
Destiny Harris
Jeannine Harris
Annabelle Harvey
Amy Hausch
Kym Helwig
Taylor Hess
Brenda Hollweger
Dee Hoofnagle
Jessica Howard
Robert Hurry
Kyle Jenks
Sergio Jimenez
Alex Jones
Natalie Jones
Pam Jones
Susan Jones
Judith Kane
Jane Kostenko

Ami Krasner
Linda Krauss
Judith LaMarque
Bernice Lawson
Eileen LeForge
Victoria Lusk
Lucinda MacArthur
Roseann Mahanes
Kristen Mankowski
Drew Mason
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Nancy McCarley
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Ken Mowbray
Meghan Music
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Bruce Newell
Barry Norbeck
Jack O’Brien
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Warren Walker
Maria Webster
Roxie Welch
Joseph Wharton
Linda Wharton
James Whisler
Corey Williams
Karen Wilson
Barry Winkelman
Carolyn Winston
Mary Wissman
Dawn Wood
Timothy Wood
Joanna Yakaitis
Braden Yakei
Michele Yeatman
Jeda Yurko
Eric Zabiegalski
Shayna Zabiegalski

2016-2017 ANNUAL REPORT
The museum collaborates with many area businesses and community groups to present three popular festivals: The Solomons Maritime Festival, Sharkfest, and Patuxent River Appreciation Days (PRAD). We thank our partners for their support.

**OUR PARTNERS**

American Legion Post 274
Arick L. Lore

Calvert County Board of County Commissioners

Calvert Artists’ Guild

Calvert Watermen’s Association

Community Bank of the Chesapeake

Dominion

The CKK Family Trust Glascock Family

Holiday Inn Solomons

McCready Boatyard

nrg

Pa-Po-Peake Shrine Club

Patuxent Small Craft Guild

Spring Cove Marina

Tidewater Dental

Washburn’s Boat Yard

Zahniser’s Yachting Center
FY17 DONORS AND LENDERS TO MUSEUM COLLECTIONS
INDIVIDUAL DONORS TO COLLECTIONS
(includes field collections, gifts of supplies, tools, and equipment)

Aaron Alford
Milly and Hart Anway
Gunter and Virginia Arndt
Mark F. Bennett
Barbara and Stan Benning
Christopher C. Blair
Paul “Matt” Blomgren
Val Cawood
Bill & Delores Cloyes
Jennifer Crump
D. Joos de ter Beerst
Tim DiGennero
Sarah Dischner
Richard Dodds
Douggie Douglass
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James E. Mulder
Paul Murdoch
John Nance
Virgil Nelson
Scott Nieman
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Billy Palmer
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Victor Perez
Thomas Piscitelli
Pam Platt
Amy Plummer
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Beca Ratchford
Norm Riker
Sandy Roberts
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Wanda Snyder
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USS Calvert Associates
W. Van Hoof
James Van Zee
Michael S. Verdia
Elnora Wease
Joe Wharton
Anne Whitaker
W. Lawrence Whitbeck
Carolyn J. White
Effie Willett
Sandra and Tom Younger
INSTITUTIONAL LENDERS TO COLLECTIONS
(Includes actives loans received prior to FY17 and still on loan during FY17)

Historic St. Mary’s City
Jefferson Patterson Park and Museum
Maryland Historical Society
National Historic Parks & Sites Directorate, Canada
Portsmouth Lightship Museum
Smithsonian Institution, National Museum of American History, Transportation Collections
Smithsonian Institution, National Museum of Natural History, Division of Physical and Biological Sciences
Smithsonian Institution, National Museum of Natural History, Department of Anthropology
Smithsonian Institution, National Museum of Natural History, Department of Paleobiology
Smithsonian Institution, National Museum of Natural History, Department of Vertebrate Zoology
Solomons Island Yacht Club
Stratford Hall
The Mariners’ Museum
U.S. Department of Commerce, National Oceanic and Atmospheric Administration
U.S. Department of the Navy, David W. Taylor Naval Ship Research and Development Center
U.S. Department of the Navy, Naval Historical Center
U.S. Department of the Navy, Naval History & Heritage Command, Underwater Archaeology Branch
U.S. Department of the Navy, United States Naval Academy Museum
U.S. Department of Homeland Security, United States Coast Guard

INDIVIDUAL LENDERS TO COLLECTIONS
(Includes actives loans received prior to FY17 and still on loan during FY17)

Dorothy Bowerman
David G. Cargo Family
Mrs. and Mr. George A. Chadwick III
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William Counterman
Linda and Philip Donohue
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Emily Ferris
Francis Goddard
Hope Coppage Hendrickson
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Paul A. Moneski
Tom O’Farrell
Tom Parks
Robert H. Pouncey
Jack Shaum
Elizabeth Stevens
Edward E. Suarez, Jr.
C. Marie Tagg
Eldon A. Volkmer
Whilden Family
Yeatman Family
Charlotte Coppage Young
Ellen and Skip Zahniser III
The Calvert Marine Museum Society is the non-profit organization that raises funds to support the museum through donations, memberships, events, Museum Store sales, grants, and facility use rentals. In FY17, the Calvert Marine Museum Society garnered $2,108,109 in support.

AWW SHUCKS

On October 29, 100 guests gathered for our Aww Shucks Oyster Social to support the Dee of St. Mary’s. The second annual event featured fresh local oysters, live music, a silent auction, and a wide variety of food donated by several Solomons Island restaurants. With the generosity of supporters, Aww Shucks raised funds to replace the mainsail on the Dee of St. Mary’s.

AWW SHUCKS SPONSORS

Gunter and Ginny Arndt
Bill and Robin Fetsch
Jack and Barbara Fringer
John and Kathleen Fulchiron
Michael and Barbara Gardner
Mr. and Mrs. Edward Gies
Mr. and Mrs. Ernest Mayhew
Don and Jean McDougall
Gary and Kathy McKay
Robert Pfeiffer and Shirley Mihursky
Bryan and Carolyn Siebert
Michael and Karen Sharpe
Eric and Susan Skow
Bill and Ingrid Stiles
Frank and Susan Taylor
Dale D. Ude, Jr.
Jim and Karen Wilson
BUGEYE BALL

The 27th annual Bugeye Ball raised funds to preserve the Drum Point Lighthouse, the most recognized symbol of Southern Maryland. More than 380 guests enjoyed an evening of mystical delights, delicious food, casino-style games of chance and dancing long into the night.

BUGEYE BALL SPONSORS

Airtc, Steve & Eileen Bildman
Mary & Doug Alves
AMEWAS, Incorporated
Askey, Askey & Associates, CPA, LLC
Associated Insurance Centers, LLC
Booz I Allen I Hamilton
Baldwin & Briscoe, P.C.
Branch Banking and Trust Company (BB&T)
Berkshire Hathaway Services
McNelis Group Properties
Brooks & Barbour
Bruce Newell
Burch Oil
C3 Innovations Inc.
Calvert Health
Calvert Marina
Mike & Sherry Carter
Celebrate with Travel
Chesapeake Beach Resort & Spa
Chesapeake Trails Surveying
Stephen L. & Marjorie L. Clayett
Classic Group
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Bill Ewing
Jack & Barbara Fringer
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Marianne Harms
Heron Systems
Hilton Garden Inn Solomons
Holly Property Management
Sandy Hunt
IAP
John Toates Architecture and Design
KBRwyle
Micheline Lopez & Joseph Lynch
Margaret H. Phipps, Register of Wills
Don & Jean McDougall
Gary McKay
Michael Paxson Insurance Agency - State Farm
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Old Line Bank
PAE
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Personalized Therapy
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SMECO
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Judy & Kevin Switick
Jim & Sharon Tate
Taylor Gas
The Bird Barkman Daly
Wealth Management Group
The Lighthouse Restaurant & Dock Bar
Top Hat Party Design
WGL
Whitten Laser Eye
Ellen & Skip Zahniser

WATERSIDE MUSIC SERIES

A key element in the Society’s fundraising plan is the Waterside Music Series. As our most popular fundraiser, it attracts more people than any other event and has become a critical part of our financial success. In FY17, staff and volunteers came together to host four concerts featuring nine nationally touring acts, including Rick Springfield, The Romantics, Night Ranger, Train, Andy Grammer, Goo Goo Dolls, Collective Soul, Steve Miller Band, and Peter Frampton. Over 17,000 tickets to the concerts were sold and 28 local and national businesses sponsored the music series.

WATERSIDE MUSIC SERIES SUPPORTERS

All American Harley-Davidson
American Eagle Electric Company
Asbury–Solomons Island
Bay Weekly
Bozick Distributors, Inc.
Papa John’s Pizza
COMCAST
Directmail.com
ECS Federal
Marianne Harms
Holiday Inn Solomons
Isaac’s Restaurant
Kelly Generator & Equipment, Inc.
Metrocast
O’Brien Realty
PNC Bank
Prince Frederick Ford/Jeep/Dodge
Quality Built Homes
Quick Connections
Sherry Carter/The McGrew Family
Solomons Volunteer Rescue Squad & Fire Department (SVRSFD)
Somar Communications
Southern Maryland Blue Crabs
Southern Maryland Newspapers
Sunshines Catering
Tidewater Dental
TITLEMAX LLC
United Rentals
World Gym
Members are the museum’s largest group of fans and advocates, and they enjoy free admission to the museum all year. They are also a significant source of support. In 2017, museum membership soared to over 3,200 households — a record high! Membership dues support museum programs and exhibits.

**BUGEYE SOCIETY MEMBERS**

- Doug & Mary Alves
- Stu & Mindy Ashton
- Steve & Eileen Bildman
- Stephen & Marjorie Clagett
- Kay Collins
- Laurence & Roxann Cumberland
- Daniel Curry
- Tom & Helen Daugherty
- Bill & Robin Fetsch
- Jack & Barbara Fringer
- Barbara & Michael Gardner
- Lou Grasso
- Marianne Harms
- Pat King Jackson
- H. Kirke Lathrop
- Joe Szymanski & Sandy Leitner
- Robert Lightstone
- Ervin Lyson
- Mark MacDougall
- Don & Jean McDougall
- Gary & Kathy McKay
- Doug & Regan McNair
- Bruce Newell
- Pam & Dana Paterson
- Robert & Carol Pearce
- Robert Pfeiffer & Shirley Mihursky
- Reiley & Webb Family
- Dixie Miller & Jim Ritter
- Nancy Williams & Robert Schramm
- Michael & Karen Sharpe
- Bobby Unkle
- Debbie & Paul Waxman
- Jim & Karen Wilson
- Nancy Wieck
- David & Joanna Yakaitis

**CORPORATE BUGEYE SOCIETY MEMBERS**

- Academy Dental Care
- Asbury~Solomons Island
- Bird, Barkman, Daly Wealth Management Group
- Boyd King Electronics
- DM Group
- Exelon Corporation
- Garner Exteriors
- Home Towne Real Estate, Inc.
- J.F. Taylor, Inc.
- Primary Residential Mortgage
- R.A. Barrett & Associates, Inc.
- S&W Controls
- Taylor Gas Company, Inc.
- W.M. Davis, Inc.
Our Members

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Rhonda Bender
Cathy Bender
James Bender
Mr. Josh Bender
Suzanne Benedict
Tom & Denise Benedek
John & Mary Benish
A.J. & Celeste Benn
Robert & Christa Benner
Sandra Bennett
Steven Bennett
Marie Bennett
Charles Bennett
Donna Bennett
Deborah Bennett
Jerry & Barbara Bennett
Robert Bennett
Stanley & Barbara Benning
Ms. Burnell B. Bennings
Anna Bennington
Andrew & Pauline Benson
Mr. & Mrs. David Bentley
Fred & Becky Benton
Dawn & Gene Benton
Judy Benvenuto
Tom & Linda Berenbach
Cary Bergeson-Williams
Jon Bergmann
Mary Bergman
Ellen Berkeley
Peter & Roberta Berman
Joe Bernard
Jean Marie Bernard
Donna Bernier
The Bertele Family
Tom Berti
Mr. & Mrs. Robert Bess
The Besse Family
Dave & Peggy Best
Kimberly Beyer
Erivind & Corey Bhogte
Anne & James Biggins
J. Bignell & J. Lemons
Steve & Eileen Bildman
Sheri Billinger
David A Billings
Thomas Billingsley
Suzzanne Bilo
Tom Bird
Christopher Birke
Sandra Birurakis
Steve & Cassie Bishop
Thomas Bishop
Kara Bishop
Dwight Bishop
Kenyon Bissett
E. Daniel Bittle, Jr.
Laura & David Bivans
George Bixler
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Alys Blackwell
Barbara Blades
George Blair
Garrett, Rachel, & Griffin Blakely
Laura Blalock-Yeich
Bridge Bland
Kassie Blazer
Rob Bleck
Cheryl & Dean Blockland
Paul & Kellee Blomgren
Edward & Mary Blumberg
Kristin Blundell
Rachel & Chris Boarman
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Simon & Katie Bobich
Tiffanie Bockey
Lawrence Bodin, Sr.
Jane Bodnar
Jim & Linda Bodycomb
Carol Boehm
Daniel Boesz
David & Paula Bohaska
Christopher Bohr
Wendy Boisvert
Ralph & Terri Boldyga
Deanna Boles
Jay Bolles
Angela Bollich
Wendy C. Bollinger
Elaine Hazleton Bolton
Merryly Bolton
Nicole Bomgardner
Nicolle Bomhold
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Spencer & Jo Beth DeWindt
Joan DeWitt
John & Betsey Dewland
Jennifer Diamond
Ann Diaz
Nico DeBona
Cynthia D Dickerson
Daniel Dickerson
Claude Dickinson
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<tr>
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<td>Deborah Dinardo</td>
<td>Don &amp; Debbie Erb</td>
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<td>Kim Dinh</td>
<td>Dr. Sandra J. Bell &amp; Charles Erksine (issue separa)</td>
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<td>Ken Dishner</td>
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<td>Ms. Jenn DiSimone</td>
<td>Robert S. Ertter</td>
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<td>Deborah Distad</td>
<td>Palmer M. &amp; Carol S. Esau</td>
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<tr>
<td>Mandy Distelano</td>
<td>Dr. &amp; Mrs. Ralph E Eshelman</td>
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<td>Brandy Ditoto</td>
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<td>Jeff Dixon</td>
<td>Dealaina Estep</td>
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<td>Ruth G. Dixon</td>
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<td>Jenny Dodd</td>
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<td>Richard Dodds</td>
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<td>Rebecca Doering</td>
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<td>Peter Dohne &amp; Family</td>
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<td>Chris Dohne &amp; Family</td>
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<td>Phil &amp; Michele Ehlinger</td>
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<td>Joshua Dominick</td>
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<td>Shamarrene-Layne Donato</td>
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<td>Laura Emershaw</td>
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Hillary Glandon
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Daniel Guidotti & Janel Baki
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Karl Gutekunst
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Tammy Guy
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Karen Guy
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Sandra Gwynn
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Brenda Harbold
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Bruce Hargreaves
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Kimberly Harris
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Richard F. Jones & Pam Jones
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Abigail Jordan
Mike & Stephanie Jordan
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Amber Joy

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Christine Kaila
Melissa Kallfelz
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Marcia Kane
Elleen Kane
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Karim Kappus
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Mackenzie Karn
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Sarah Katakhsoua
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Stephanie Katzer
Elissa Kauffman
Sue Ann Kaufman
John & Karen Kaufmann
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Nathan Townsend
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Terrence Keehn
Eleanor Keeley
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Lawrence Kelly
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Tom & Julie Kemp
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Jocelyn Kendall
Pat Kenne
Mike Kennedy

Catherine A. Kennedy & Philip Bell
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Kathleen Killeen
Lynn Killius
Donald Kippatrick
Cindy Kim
Heather Kimball
Patty Kimmel
Rhonda Kinder
Thomas King
Walter King
Amy King
Sierra King
David King
Patty & Dan King
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Russell King
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Brian Kirkel
Timothy Kirkland
Natalie Kiser
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Karen Kitching

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Larry Klein
Denise Klein
Michael and Cathy Kleinbeck
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Ann Klimm
Adam Kline
Terry & Melissa Kline
Terrie Klinken
Mary K. Knaggs
Cathy Knapp
Marsha Knezek
Anne Knight
Lorna Knight
The Knight Family
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Jill Knott
Shawn Knott
Deborah Knott
Jane Knott
Ray & Jackie Knott
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Joan & Elliot Kocen
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Sara Koenig
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Charles “Chuck” Kohls
Beth Kokoruda
Andres Kolaja
Elise Koleny
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Sue Kopanke Shubert
Cindy Kowalczuk
Donna Kozan
Anthony Koziana

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Roger Kraus
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Grace Krewson
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Bryan Krizek
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Margery Patten
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Sandy Shimp
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Tim Sisson
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Richard Slavik
Lisa Slayton
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Dr. Lawrence Smallwood
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Beth Smith
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Jessica Smith
Richard Smith
Ray Smith
Teresa Smith
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Ashley Smith
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Tanya Smith
Sheree Smith
Justin Smith
Kristina Smith
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Judy Smith & Pat Latin
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Patty Snead Gibson
Christen Sneed
Shelly Snell
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Wanda Snyder
John & Lorraine Snyder
Elizabeth Snyder
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John Socher
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Tina Solliday
Oda Solms
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Jenete St. Clair
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Stanton Family
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Kathleen Starkey
Nancy Starks
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Patricia Stauffer
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Virginia Suite
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Katherine Sullivan
Karen Sullivan
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Brianna Summers
Helen Surfus
George Surget
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Carrie Sutherland
Laura Sutton
Cindy Sutton
John & Sandra Sutton
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Greg & Maryblair Sververud
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Carla Swann
Jane Swann
Joanna Swann
Danielle, Phil & Lucy Swann
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Jackie Talbott
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Gene Talley
Rick Tallman
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Lisa Tarantino
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Owen Taylor
Candice Taylor
Nancy Taylor
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Beth, Paul, Renee & Roy Teas
Scott Teed
Cathy Telli
Angie Tenner
Laurie Terraccino
Jamie & Jeremy Testa
Patricia Tettimer & Catherine Larson
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Thomas Thayer
Kim & Nate Thayer
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Lea Thomas
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Julie Tippet
Dana Tippett
Mary Tippett
Tammi Tippett
Sheena Tirpak
Carol Tison
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Bruce Titus & Susan Hicks
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Bridget Todd
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Mark Tomor  
Danielle Tompkins  
Dana Toton  
Annette L. Totten  
Leah Townsend  
Reggie Townsend  
Sabrina Townsend  
The Bzdyl-Townsend Family  
Nathan Townsend & Kayla Barrett  
Toyota of Southern Maryland  
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Brett Tramner  
Stacey Tranter  
Kyle Travers  
Thomas Travis  
Nancy & Allen Trawick  
Polly Traynham, Hair It Is  
Coby Treadway  
Coby Treadway  
Terry Trefry  
Sharone Tregoe  
Kathryn Treiber  
Rick Temper  
Henry Trentman  
Sam Trepp  
Virginia Trevethan  
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Jody Wakefield  
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Lillian Walker  
Clay Walker  
Steve Walker  
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Teresa Ward  
Suzanne Ward  
Rachel Ward  
David Waring  
Diana Warner  
Mark & Suzanne Warner  
David Warner  
Jonathan & Nancy Warner  
Michelle Warren  
Constance Warren  
Floyd Warren  
Karen & Ray Warren  
Robert & Susan Warren  
Jenny Warren  
Jessica Warren  
Robert Warren  
Mr. & Mrs. Warren  
Brian Wasel  
Russell & Tammy Wasinchism  
Nancy Wathen  
Richard Wathen  
Faith Wathen  
Jennifer Wathen  
Stephen Watkins  
Mitch Watsney  
Mac & Tina Watts  
Deborah and Paul Waxman  
Michael Wayson  
Jodi Weakland  
Mary Weakley  
Nichoie Weakley  
Ken & Elorna Wease  
Daniel & Susan Weathersbee  
Jennifer Weaver  
Sarah Weaver  
Michele Webb  
Mark Webb  
Irving Webb & Leigh Reiley  
Bill Webber  
Glyn & Carolyn Webber  
Tammy Weber  
Clair Weber  
Carl & Debbie Weber  
Jay Webster  
Rick Webster  
Michael Wedding  
Cynthia Weddleton  
Michael Weed  
Christine A. Weeks  
Shirley Weems Family  
Anna Weiland  
Ed Weibrecht  
John & Linda Weigel  
Wendy Weil  
Debra Weimert  
Shannon Weimert  
Michele Weiner  
Michele Weingarten  
Mr. Phil Weiner  
Paul & Jamie Weinstein  
John & Margaret Weir  
David & Mary Weiskopf  
Roxie Welch  
Dorian Welch  
Beth Wells & Family  
Barbara & Ron Wells  
Thomas Wengen  
Alice Tetelman & Martin Wenick  
Heather Wenker  
Lori Wentworth  
Edna Wentworth  
Eric & Amy Werking  
Jan & Brian Werner  
Kathleen M. Werner  
Joe & Betty Werner  
Lisa Wesley  
Amelia West  
Ms. Holly West Owen  
Doris Westbrook  
Kerry Westervelt  
John & Linda Wharton  
Joseph Wharton  
Hiede Wheatley  
Libby Wheeler
The Calvert Marine Museum is a county museum. The land and buildings, with the exception of the recent purchase by the Society, are owned by Calvert County Government. The museum receives approximately 47% of its operating support from the county, which goes toward salaries, benefits, utilities, and maintenance.

The county allows CMM to keep all earned income toward support of the museum. This accounts for roughly 10% of the operating budget and includes program income and admissions.

### Combined Operating Actuals for FY17

<table>
<thead>
<tr>
<th>SOURCE OF FUNDS</th>
<th>COUNTY</th>
<th>BOG</th>
<th>CMMS</th>
<th>ACTUAL FY17 SOURCES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Calvert County</td>
<td>$1,972,697</td>
<td>$1,972,697</td>
<td></td>
<td>$1,972,697</td>
</tr>
<tr>
<td>Museum Store</td>
<td>$403,630</td>
<td>$403,630</td>
<td></td>
<td>$403,630</td>
</tr>
<tr>
<td>Donations &amp; Transfers</td>
<td>$121,144</td>
<td>$25,301</td>
<td>$146,445</td>
<td>$146,445</td>
</tr>
<tr>
<td>Facility Rentals</td>
<td>$149,709</td>
<td></td>
<td>$149,709</td>
<td>$149,709</td>
</tr>
<tr>
<td>Memberships</td>
<td>$236,414</td>
<td></td>
<td>$236,414</td>
<td>$236,414</td>
</tr>
<tr>
<td>Admissions</td>
<td>$246,385</td>
<td></td>
<td></td>
<td>$246,385</td>
</tr>
<tr>
<td>Program Income</td>
<td>$236,414</td>
<td></td>
<td>$236,414</td>
<td>$236,414</td>
</tr>
<tr>
<td>Fundraising Events</td>
<td>$1,289,271</td>
<td>$1,289,271</td>
<td>$1,289,271</td>
<td>$1,289,271</td>
</tr>
<tr>
<td>Total</td>
<td>$419,157</td>
<td>$2,108,109</td>
<td>$4,499,963</td>
<td></td>
</tr>
</tbody>
</table>

The combined operating statement with actual sources and uses of funds includes Calvert County Government, Calvert Marine Museum Board of Governors, and Calvert Marine Museum funds.
## FY17 Financial Information

### Statement of Financial Position

**Year Ended June 30, 2017**

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and Cash Equivalents</td>
<td>$1,639,920</td>
</tr>
<tr>
<td>Investments</td>
<td>$4,474,308</td>
</tr>
<tr>
<td>Accounts and Grants Receivable</td>
<td>$26,496</td>
</tr>
<tr>
<td>Inventory</td>
<td>$54,542</td>
</tr>
<tr>
<td>Fixed Assets</td>
<td>$770,000</td>
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<tr>
<td>Prepaid Expenses</td>
<td>$34,991</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$7,000,257</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable and Accrued Expenses</td>
<td>$129,681</td>
</tr>
<tr>
<td>Mortgage Payable</td>
<td>$664,500</td>
</tr>
<tr>
<td>Deferred Revenue</td>
<td>$763,140</td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td><strong>$1,557,321</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Unrestricted</td>
<td>$1,190,022</td>
</tr>
<tr>
<td>Temporarily Restricted</td>
<td>$989,965</td>
</tr>
<tr>
<td>Permanently Restricted</td>
<td>$3,262,949</td>
</tr>
<tr>
<td><strong>Total Net Assets</strong></td>
<td><strong>$5,442,936</strong></td>
</tr>
</tbody>
</table>

**Total Liabilities and Net Assets**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>$7,000,257</strong></td>
</tr>
</tbody>
</table>

The statement of financial position reflects only the position of the Calvert Marine Museum Society.

“The Board of Directors is highly encouraged by the continued growth of the Calvert Marine Museum’s investments, since they help contribute to our financial strength and our ability to deliver on the museum’s long-term mission. The continued generosity of our openhearted donors, dedication of our selfless volunteers, support from our robust membership, and the commitment of our talented staff are helping to secure the museum’s future for generations to come.”

— Joanna Yakaitis, Treasurer
THANK YOU TO THE CALVERT COUNTY BOARD OF COUNTY COMMISSIONERS

From left are commissioners Pat Nutter, Mike Hart, Tom Hejl (President), Steven R. Weems and Evan K. Slaughenhoup Jr. (Vice President)